

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time		
Report Prepared By:	Carl Mummmenthey		
Agency Name:	Cobleskill-Richmondville Central School District		
Mailing Address:	155 Washington Ave.		
	Street		
	Cobleskill	NY	12043
	City	State	Zip Code
Telephone # of Report Preparer:	518-234-4032	County:	Schoharie
E-mail Address:	mummmentheyc@crs.k12.ny.us		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,167,019
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Kindergarten Teacher (Ullman) 2021-22	1.00	\$74,594	\$74,594
Kindergarten Teacher (Ullman) 2022-23	1.00	\$78,972	\$78,972
Kindergarten Teacher (Ullman) 2023-24	1.00	\$85,833	\$85,833
Teaching Assistant (Lord) 2021-22	1.00	\$19,988	\$19,988
Teaching Assistant (Lord) 2022-23	1.00	\$20,688	\$20,688
Teaching Assistant (Lord) 2023-24	1.00	\$21,412	\$21,412
Ryder Special Ed Teacher (Norton) 2021-22	1.00	\$90,121	\$90,121
Ryder Special Ed Teacher (Norton) 2022-23	1.00	\$92,489	\$92,489
Radez Special Ed Teacher (Williams) 2021-22	1.00	\$90,421	\$90,421
Radez Special Ed Teacher (Williams) 2022-23	1.00	\$92,789	\$92,789
Radez Special Ed Teacher (Williams) 2023-24	1.00	\$95,222	\$95,222
MS AIS Teacher - Bridge Program 2021-22	1.00	\$49,087	\$49,087
MS AIS Teacher - Bridge Program 2022-23	1.00	\$51,881	\$51,881
MS AIS Teacher - Bridge Program 2023-24	1.00	\$54,257	\$54,257
HS Reading Teacher (Mullaney) 2021-22	1.00	\$76,811	\$76,811
HS Reading Teacher (Mullaney) 2022-23	1.00	\$83,488	\$83,488
HS Reading Teacher (Mullaney) 2023-24	1.00	\$88,966	\$88,966

Employee Benefits		
Subtotal - Code 80		
\$255,544		
Benefit	Proposed Expenditure	
Social Security	\$89,277	
Retirement	New York State Teachers	\$114,368
	New York State Employees	
	Other - Pension	
Health Insurance	\$51,899	
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,167,019
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$255,544
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,422,563

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/3/22 _____
Date Signature

Carl J. Mummenthey, Superintendent
Name and Title of Chief Administrative Officer